



2004-05 REVISED/NEW FEE REQUESTS
PROGRAM SUMMARY

GROUP NAME: Economic Development/Public Services
DEPARTMENT NAME: Public Works - Surveyor
FUND NAME : General
BUDGET UNIT: AAA SVR
PROGRAM: Surveyor Division

PROGRAM APPROPRIATIONS AS CURRENTLY BUDGETED	
Budgeted Appropriations	\$ 3,563,358

PROGRAM APPROPRIATIONS IF FEE REVISIONS ARE ACCEPTED	
Revised Appropriations	\$ 3,563,358

DIFFERENCES
(See Following Page
for Details)

\$ -

PROGRAM FUNDING SOURCES AS CURRENTLY BUDGETED	
Current Fee Revenue for listed fees	-
Fee Revenue for fees not listed	3,503,358
Non Fee Revenue	60,000
Local Cost	-
Budgeted Sources	\$ 3,563,358

PROGRAM FUNDING SOURCES IF FEE REVISIONS ARE ACCEPTED	
Fee Revenue for listed fees	-
Fee Revenue for fees not listed	3,503,358
Non Fee Revenue	60,000
Local Cost	-
Revised Sources	\$ 3,563,358

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-
-
-
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\$ -

SUMMARY OF JUSTIFICATION FOR FEE REQUEST(S)	
Loss of General Fund Subsidy	-
Increased Employee Related Costs	-
Increased Inflationary Costs	-
Other	-
Total	\$ -

Briefly Describe the Summary of Justification for Fee Request(s) and the Budgetary Impact to Program if Fee(s) are approved:
The Surveyor requests to clarify Section 16.0228, Microfiche and microfilm prints, in order to reflect the customer's option to receive electronic copies of maps. The Surveyor also requests to reflect the hourly charge rate of \$155 and the classification of County Surveyor in Section 16.0228B due to the Board action of March 23, 2004 that established this classification. If approved, neither of these changes would have an impact on the Surveyor's budget.



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CURRENT FEE ORDINANCE/ CODE SECTION	FEE TITLE/ DESCRIPTION	CURRENT FEE	CURRENT UNITS IN BUDGET	CURRENT FEE REVENUE	PROPOSED FEE	PROPOSED UNITS	PROPOSED/ NEW FEE REVENUE	CHANGE IN FEE	CHANGE IN UNITS	CHANGE IN REVENUE	INCREASE IN APPROP	JUSTIFICATION FOR REQUEST INCLUDE BUDGETARY IMPACT IF FEE IS APPROVED
16.0228(b)(7)	Microfiche and microfilm prints			\$ -			\$ -	\$ -	-	\$ -	\$ -	Reflects customer's option to receive electronic copies of maps by clarifying fee description to read: "Microfiche and microfilm prints or electronic copies of maps". If approved, this would have no budgetary impact.
16.0228B(b)(1)(G)	Hourly Charge Rate			\$ -			\$ -	\$ -	-	\$ -	\$ -	Reflects addition of the County Surveyor classification with an hourly charge rate of \$155. This action is due to the mid-year Board action dated March 23, 2004 that established this classification. The hourly charge rate is 10.5% more than that of a Survey Division Chief. If approved, this action would have no budgetary impact.